

# **2022 Annual Report**

The Society for North Dartmouth Outreach Resource Centre



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# THE YEAR IN NUMBERS

#### Average week in 2022



Households served



104 adults 31 children

#### Average week in 2021



Households served



79 adults 14 children

#### **Busiest Day - Nov. 17**



Households served 4 new households



150 adults 68 children

#### Quietest Day - March 2



Households served O new households



69 adults 10 children



150 new households added in 2022 63 new households added in 2021



168 Christmas hampers and gift bags were given out



We spent \$32,377 on food and supplies in 2022 We spent \$22,500 on food and supplies in 2021



We had 27 volunteers

# **MEETING AGENDA**

# Agenda Annual General Meeting Tuesday, March 07, 2023

#### 7:00 PM

- 1. Welcome and opening remarks Sam Schwartz
- 2. Devotional
- 3. Approval of the Agenda
- 4. Approval of the Minutes of the last Annual General Meeting (March 07, 2022)
- 5. Business Arising / Old Business
- 6. Reports:
  - a. Approval of the Financial Report Lynn Loder
  - b. Approval of the Budget Lynn Loder
  - c. Outreach Coordinator Betty Kemp
  - d. President Sam Schwartz
  - e. Christmas Hamper Sam Schwartz
- 7. Approval of amended By-laws of NDORC
- 8. Election of Members, Officers and Directors
- 9. Appointment of Auditor
- 10. Other Business
- 11. Next Annual General Meeting
- 12. Motion to Adjourn

**Note:** Meeting will be held in-person at Stairs Memorial United Church sanctuary. Face masks and social distancing will be observed. Live streaming via zoom will be provided for those who need alternate method of attendance.

# MINUTES OF 2022 AGM

# Annual General Meeting The Society of North Dartmouth Outreach Resource Centre Monday, March 7, 2022 In person and via Zoom

#### Attendees:

Sam SchwartzBetty KempTrevor KolesarLynn LoderSandra JamiesonBrigit HurstBrian LoweBetty MacNeilRobert Langan

Rev. Catherine MacDonald Tom Clarke (Zoom) Rev. Charles Black (Zoom) Wanda Baker (Zoom) Gerry Irwin (Zoom) Rev. Steven Fram (Zoom) Gordon MacAskill (Zoom) David Kaiser (Zoom) Rev. Kevin Little (Zoom)

Regrets

Sylvia Anthony Gordon McKeen

1.0 Welcome and opening remarks: by President, Sam Schwartz

Sam welcomed the groups both on-line and in person and thanked them for attending. Thanked Trevor Kolesar for providing the tech support. Thanked Shirley Hazen for her input in preparing the Annual Report. A minute of silence was observed for those members who have passed. Helen Gaetz and Ron Colpitts.

- 2.0 Devotional Rev. Catherine.
- 3.0 Approval of Agenda;

Motion #1 to approve agenda

Moved by Sandra Jamieson 2<sup>nd</sup>, Rob Langan Carried

4.0 Approval of Minutes from the last AGM February 24, 2020

Motion #2 to approve minutes

Moved by Betty MacNeil. by Brigit Hurst .Carried

5.0 Business arising from minutes - See 7.0

#### 6.0 Reports:

6.1 Financials Presented by Lynn Loder

Motion #3 moved by Lynn Loder 2<sup>nd</sup> by Betty MacNeil Carried

6.2 Budget for 2022

Motion #4 to approve budget for 2022

Moved by Lynn Lodger 2<sup>nd</sup> Sandra Jamieson Carried

Rev. Catherine reported that she was able to sell a few pieces of Old Country Roses dinnerware that was donated to the Foodbank. She raised \$250.00.

- 6.3 President's Report Attached
- 6.4 Outreach Co-Ordinator report- Betty Kemp Attached
- 6.5 Public Good Society by Kevin Little Attached
- 6.6 Christmas Hamper Summary Sam Schwartz Attached

Motion #6 To accept all reports

Moved by Betty MacNeil 2nd by Brigit Hurst

Carried

7.0 Approval of amended by-Laws of NDORC

Motion #7 To accept amended by-laws

Moved by Sam Schwartz

2<sup>nd,</sup> Lynn Loder

Carried

8.0 Election of Members, Officers and Directors:

The following officers will continue for the next year:

Sam Schwartz, President; Lynn Loder Treasurer, Betty Kemp, Secretary. The vice-president's role will be filled by Gordon McKeen

#### Motion #8 moved to accept officers

Moved by Sandra Jamieson, 2<sup>nd</sup> by Brigit Hurst

Carried

Note: Sarah MacKay, Holy Trinity Emmanuel - resigned due to health issues

9.0 Appointment of Auditor:

Motion #9 to accept Sandra Jamieson as auditor

Moved by Betty MacNeil 2nd by Brigit Hurst

Carried

- 10.0 Other business None
- 11.0 Date of next Annual General Meeting: February/March 2023
- 12.0 Motion to adjourn Betty Kemp
- 13.0 Meeting adjourned at 8:01 p.m.



(a) Attachments: Reports presented at meeting: (the Annual Report Contains all the reports)

# **FINANCIAL STATEMENTS**

# **Income and Expense Statements**

North Dartmouth Outreach Resource Centre Income and Expense statement

| income a | nu Expense statement                          |    |                |    |        |    |        |
|----------|---|----|----------------|----|--------|----|--------|
|          |   |    | Actual         |    | Budget |    | Actual |
| Income   |   |    | Dec-22         |    | Dec-22 |    | Dec-21 |
|          | Source  | 12 | months         | 12 | months | 12 | months |
|          | HRM grant for renovations/cooler              | \$ | 2,954          |    |        |    |        |
|          | Churches                                      |    | 15,178         |    | 16,800 | \$ | 16,821 |
|          | FEED NS- gift cards                           |    | 7,680          |    | 5000   |    | 1,645  |
|          | FEED NS delivery etimend                      |    | 20,000         |    |        |    | 7,600  |
|          | FEED NS delivery stipend FEED NS cooler grant |    | 7,500<br>2,000 |    |        |    |        |
|          | Individual / Corporate / Community            |    | 11,303         |    | 11000  |    | 9,534  |
|          | Miscellaneous(interest)                       |    | 245            |    | 250    |    | 245    |
|          | Gift card donations                           |    | 25             |    | 500    |    | 150    |
|          | Donations in kind (receipts)                  |    | 2,604          |    | 2680   |    | 2,644  |
|          | Total Income                                  | \$ | 69,489         | \$ | 36,230 | \$ | 38,639 |
| Expense  |   |    |                |    |        |    |        |
|          | Food and supplies                             | \$ | 31,702         | \$ | 22,500 | \$ | 21,697 |
|          | External office supplies                      |    | 464            |    | 500    |    | 646    |
|          | Pest Control                                  |    | 88             |    | 310    |    | 307    |
|          | Conference & Training                         |    |                |    | 100    |    |        |
|          | Christmas project                             |    | 1503           |    | 1000   |    | 1213   |
|          | Delivery stipend                              |    | 850            |    |        |    |        |
|          | Miscellaneous                                 |    | 256            |    | 300    |    | 369    |
|          | Transportation                                |    | 7112           |    | 6000   |    | 6,358  |
|          | Membership                                    |    | 116            |    | 120    |    | 116    |
|          | Operating costs (heat,light,etc)              |    | 3600           |    | 3600   |    | 3,600  |
|          | Liabiality Insurance                          |    | 1925           |    | 1300   |    | 1236   |
|          | Personal care items                           |    | 812            |    |        |    |        |
|          | Renovations                                   |    | 2437           |    |        |    |        |
|          | Stairs Discretionary Fund                     |    | 325            |    | 500    |    | 500    |
|          | Inventory change                              |    | (1,332)        |    |        |    | 296    |
|          | Total Expense                                 | \$ | 49,858         | \$ | 36,230 | \$ | 36,338 |
|          | Net Income/(Loss)                             | \$ | 19,631         | \$ | _      | \$ | 2,301  |

# **Balance Sheet**

# North Dartmouth Outreach Resource Centre

# **Balance Sheet**

| Solieet  |    | Actual                    |                          | Actual                   |
|--|----|---------------------------|--------------------------|--------------------------|
| Assets   |    | Dec                       |                          | <u>Dec</u>               |
|  |    | 2022                      |                          | 2021                     |
| RBC Chequing account                             | \$ | 15,782                    | \$                       | 12,704                   |
| Investments - GIC's                              |    | 44,360                    |                          | 29,139                   |
| Gift Cards                                       |    | 675                       |                          | 3355                     |
|  |    | 60817                     | Name to provide the last | 45198                    |
| Other Assets Inventory- purchased goods Freezers |    | 2,900<br>2204             |                          | 1,568<br>2204            |
| Total Other Assets                               |    | 5104                      |                          | 3772                     |
| TOTAL ASSETS                                     | \$ | 65,921                    | \$                       | 48,970                   |
| <u>Liabilities</u>                               |    |                           |                          |                          |
| Liability Accounts                               |    |                           |                          |                          |
| Deferred contributions- giftcards                | \$ | 675                       | \$                       | 3,355                    |
| Equity-beginning Net Income Equity - ending      | _  | 45,615<br>19,631<br>65246 | -                        | 43,314<br>2,301<br>45615 |
| TOTAL LIABILITIES AND EQUITY                     | \$ | 65,921                    | \$                       | 48,970                   |

Budget 2023

# North Dartmouth Outreach Resource Centre

| Budget 2023                                   | 2023        | 2022           | 2022      |
|---|-------------|----------------|-----------|
|   | Budget      | Actual         | Budget    |
| Income  | 12 month    | 12 month       | 12 month  |
| Source  |             |                |           |
| HRM Grant for renovations/cooler              |             | 2954           |           |
| Churches                                      | 15,000      | 15,178         | 16,800    |
| FEED NS gift cards                            | 45.000      | 7680           | 5000      |
| FEED NS Delivery etimend                      | 15,000      | 20,000         |           |
| FEED NS Delivery stipend FEED NS cooler grant |             | 7500           |           |
| Individual / Corp / Community                 | 11,000      | 2000<br>11,303 | 11,000    |
| Miscellaneous                                 | 250         | 245            | 250       |
| Gift card donations                           | 200         | 25             | 500       |
| Donations in kind (receipts)                  | 2500        | 2604           | 2680      |
| Total Income                                  | \$ 43,750   | \$ 69,489      | \$ 36,230 |
| <b>-</b>                                      |             |                |           |
| Expense                                       |             |                |           |
| Food and supplies                             | \$ 40,000   | \$ 31,702      | \$ 22,500 |
| External office supplies                      | 500         | 464            | 500       |
| Pest Control                                  | 1200        | 88             | 310       |
| Conference & Training                         | 100         |                | 100       |
| Christmas project                             | 1500        | 1503           | 1000      |
| Delivery Stipend                              | 6650        | 850            |           |
| Miscellaneous                                 | 250         | 256            | 300       |
| Transportation                                | 6000        | 7112           | 6000      |
| Membership                                    | 120         | 116            | 120       |
| Operating costs (heat,lights,etc)             | 4000        | 3600           | 3600      |
| Liabiality Insurance                          | 2000        | 1925           | 1300      |
| Stairs Discretionary Fund                     | 500         | 325            | 500       |
| Personal care items                           | 1000        | 812            |           |
| Renovations                                   | 5000        | 2437           |           |
| Inventory Change                              |             | -1332          |           |
| Total Expense                                 | \$ 68,820   | \$ 49,858      | \$ 36,230 |
| Net Income/(Loss)                             | \$ (25,070) | \$ 19,631      | \$ -      |

# **AUDITOR'S REPORT**

# **Auditors Report**

I have reviewed the accompanying Balance Sheet and Statement of Income and Expenses of the North Dartmouth Outreach Resource Centre Society for the year ended December 31, 2022. These Documents were reviewed with reference to the Official bank statements and the Society's detailed records.

In my opinion, the accompanying statements present fairly the financial operations and recorded receipts and expenditures of the Society.

Date: February 20, 2023

Place: Dartmouth, NS

Signed Sandra Jameson

Occupation: Retired

# REPORT FROM OUTREACH RESOURCE

### **Coordinator Report**

North Dartmouth Outreach Resource Centre
Located at 44 Hester Street, Dartmouth, NS
AGM 2022

#### Outreach Report

We continue to reply of Kevin Little of the Public Good Society to provide resources for the clients looking for help on many fronts: Housing, Health Resources and Job opportunities. Kevin is well received by the clients. One of his many resources is the Nova Scotia Works agency to help with resume writing and job searches.

Susan LeBlanc, MLA continues to lend a hand.

We have had the Community Health Team back for one morning, primarily performing Blood Pressure checks for the clients and diet advise for some health issues. The team will back again now that Covid is less threatening.

We refer some clients to the minister who has some discretionary funds for emergency situations.

Betty Kemp

# **Public Good Society of Dartmouth Report**

The Public Good Society of Dartmouth - Community Outreach Navigator

2022 felt almost "normal", whatever that word means. What I mean is this, my presence at Dartmouth North and downtown Dartmouth foodbanks now is 100% in-person, meeting clients face-to-face, and even meeting some at coffee shops in the area. In pre-COVID times I would meet clients who needed a little "extra" time and privacy, be aware to listen without interruptions or distractions. But during COVID that form of interaction became problematic. Slowly, clients are asking for this type of meeting. I miss the Tim Horton's by the bridge, it was my "go to" place to treat clients to a treat and a coffee. Now I take clients to Nena's diner. It's a great place, and I recommend it. I have had some very good conversations with clients there.

Some of the clients I met in 2022 were referred to the nearby NS Works at the Dartmouth Shopping Centre, where they met employment facilitators and later found work. That was satisfying for me and for our funders of the Connections that Work project that pay me my

part-time salary (since August 2008). I write a report at the end of every month (that's 175 reports and counting) for the Department of Community Services and another one (another 175 reports) for my non-profit Board at The Public Good Society of Dartmouth. In those reports I share how many clients found work as a result of my referrals and support. But just as satisfying are those clients I refer to services that lead to housing (or better housing), health care support and other services. Several times in 2022 I referred clients to the Nova Scotia Health Authority Wellness Navigator Gina Handley and she was able to connect the client to medical services or counseling. I NEVER over-promise, I tell clients the persons I name, write their phone numbers on my business cards, "might" be able to help. When I call the client and hear the agency did help them I am indebted to Gina for her expertise and skill. We are so fortunate to have Gina working for us. One long-time client ran into some very challenging circumstances in 2022. She called me one morning in tears. She was living in another area of HRM, knew no one and wanted to know how to connect with resources there. I shared some phone numbers and names. The next Wednesday she called me back, she was doing better, feeling safe. She wanted me to seek out Sam and Betty and other volunteers, to let them know how much she missed them and valued them for the many years of support. I did that. That experience reminded me how much the care offered to others is never forgotten and carried with them wherever they go. To all the volunteers, know the difference you make, you will make. I miss the "community" piece that once was clients sitting in the Hall, talking to one another (Tom Clarke was terrific at this inter-personal initiative) over a coffee and a dayold Tim's muffin. I know we are not "there" yet. But I do miss it. I had some great conversations with clients at those tables. Thanks again for all the work you do.

Sincerely, Kevin Little

PS One highlight of my 2022 Christmas was once again delivering food hampers at Stairs.

# PRESIDENT'S REPORT

#### **Operations During the Pandemic**

The food bank operated without missing anytime during 2022. Operation during this time was possible due to dedicated number of volunteers. While the government covid protocols were relaxed, we maintained and followed our covid policies.

In the summer months, clients waited in the parking lot before entering the building 12 at a time to be served. In the fall, the clients came into the building and were seated in the church. Upon entering, they were screened and seated in the pews. After the 8:30 announcements and prayer, clients were sent to the hall in batches of twelve at a time where chairs are placed 2m apart. Once their order was ready, the client's picked their order and exited through the side door. Our protocol will continue to be reviewed on an ongoing basis as warranted.

#### 2022 Highlights

Stairs Memorial Church provided the old Sunday School area for the food bank operation. This gave us the opportunity to look at "client choice" model for distribution. We launched this distribution model in February 2022. Clients get to pick non-perishable items and produce from client choice tables. This change has improved our operations efficiency in the following areas:

- Less setup and dismantle time during distribution on Wednesdays.
- Better knowledge of what is popular with clients.
- Clients bring their own bags therefore the need for us to stock reusable bags has been eliminated.
- Leave the church hall for other use when food bank is closed.

We added a wide selection of spices to the choice tables. These are very popular with our clients. The spices are replenished on weekly basis.

We also provided recipes using ingredients found on our choice tables. This is to make some slow-moving items such as lentils and canned beans more popular.

We added cooking oil to clients who request it. We break down bulk oil in to smaller jars and given out once every two weeks.



Launching 'Client Choice" distribution



Canned goods (pasta sauce, vegetables, soup), rice, and pasta



Vegetables, fruit, and breakfast cereal



Miscellaneous table (dry lentils, canned beans, etc.)



Spices along with recipes



Cooking oil



Sorting items from Feed Nova Scotia



Pre-packing pantry non-perishable





Breaking down food in the kitchen

## **Client Numbers**

In 2022 we had 3163 client visits which was an increase of 16% from 2021. Of these visits, 5217 were adults and 1566 were children. Since each client represents a household, we saw substantial increase in number of adults and number of children we serve per household (see *The Year in Numbers*).

The following monthly client visit chart was produced using our daily activity sheet records

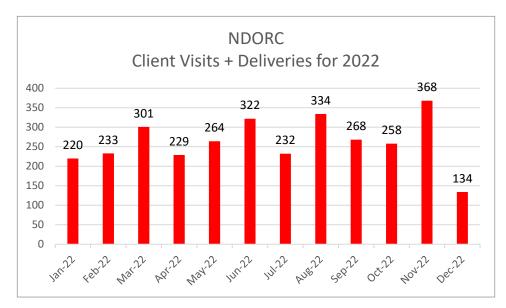


Chart #1: NDORC Monthly Client Visits for 2022 (including deliveries)

The following heat map produced using Feed Nova Scotia Link2Feed data base shows geographic area served by NDORC in 2022.

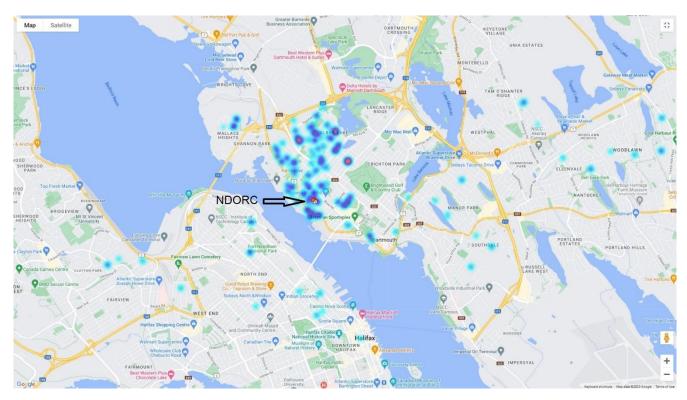


Chart #2: Heat Map for 2022

#### **Food Supply**

We noticed that after government relaxing the COVID-19 restrictions, our Feed Nova Scotia supply quantity dropped with certain items. On the good side, we are getting fresh eggs and fresh milk on a more regular basis. We are purchasing cereals, fruit cups, granola bars and vegetables on a more regular basis to make up the short fall. This is in addition to our regular purchase of canned goods.

We send a weekly *Perishables and Frozen Food Request* to Feed Nova Scotia based on the status of our inventory and storage capacity. We get a weekly Feed Nova Scotia "invoice" on Mondays listing items that are being supplied to us on Tuesdays.

#### **Financial Position**

Our income in 2022 increased by 81.6% from the previous year. This increase was mainly due to Government money that was channeled through Feed Nova Scotia, grant money (HRM & Feed Nova Scotia grants for cooler replacement) and Feed Nova Scotia's Delivery Stipend Program. These are one time source of funding that may not be repeated. We have reflected this in our 2023 budget.

Our expense was about 39.5% over the budget. Food and Supplies and Transportation (Taxi Chit Program) accounted for most of it.

#### **Deliveries**

We continue to provide grocery deliveries to clients with mobility issues on a weekly basis. Our capacity is 6 to 8 clients. As of August 2022, we joined Feed Nova Scotia's Delivery Stipend Program to able to give the driver \$10 per delivery to all our deliveries over the regular deliveries. We received \$7,500 this one-time funding from Feed Nova Scotia. We have doubled our deliveries due to this program. The new delivery service is posted in 211 and clients in need of food support delivery can call our food bank and leave a message. The messages are retrieved Monday evening.

Mike Mawhinney does deliveries on Tuesdays. Each client in our delivery list is called by phone on Tuesday morning to make sure they need a food package and make sure they will be home to receive the food package.

# Taxi Chit Program

Our taxi service is working well. Chart # 3 shows the monthly taxi usage.

The Public Good Society of Dartmouth van is now available. We plan to re-establish van service in 2023, once we have enough volunteer drivers. The taxi service will be abandoned once the van service is in place.

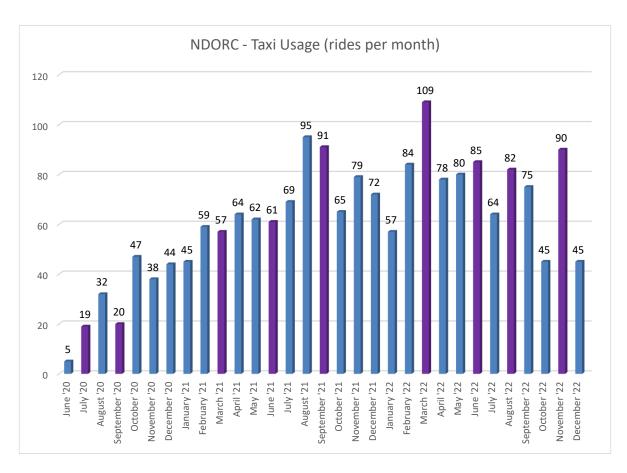


Chart #3: Taxi Usage by Clients (five-week months are in darker shade)

#### **Pest Control**

We did not receive satisfactory service from our regular pest control company. They failed to make monthly site visits and to reply to our messages.

We selected a new company after getting competitive prices. We are getting better service from the new company.

#### **Renovation Plans**

We received a funding of \$2,954 from HRM to purchase shelving for the new layout. Our application for \$25,000 from HRM for the renovation was turned down. As we are not the owner of the hall, our application under capital funding was not eligible for this grant.

Stairs Memorial Church has since made application through United Church's Hunter Fund and received \$15,000 for renovation. We also have a potential funding of \$5,000 from Regional Council 15 of the United Church. We will explore other funding sources to complete

the renovation plan. We owe a depth of gratitude to Rev. Catherine MacDonald who helped with the new floor plan and applied for all the grants received so far. Thanks go to Jim Bauld who organized a contractor to look at our floor plan and provide a budget estimate for the project.

We had another failure of Cooler #1 (newer of the two coolers) in 2022. The cooler was fixed by replacing the thermostat. Cooler #2 is in poor shape. The doors are hard to open and close and is covered with condensation. Due to its age, it is not practical to repair it.

HRM gave us the green light to repurpose the \$2,954 grant money towards replacement of the cooler. We applied and received capacity grant for \$2,000 from Feed Nova Scotia for cooler replacement. The money from both these sources should be sufficient to replace this cooler.

#### Communication and Social Media

We are now in Facebook, thanks Shirley Hazen. Shirley posts pictures of volunteers, donors, and sneak peek of items available for Wednesday distribution. This is an exciting new platform for not only our clients but to our donors and community at large.

We had two Newsletters, thanks Shirley for doing this. This great one pager that gives a snapshot on what is going on at our foodbank and what support we are looking for.

# Updated the By-laws

Under United Church rules, NDORC falls under *Category 1: Supervised Incorporated Ministries*. In recent amendments to United Church policy, Supervised Incorporated Ministries need to meet certain requirements. The supervising Regional Council (Regional Council 15 in our case) will ensure we meet these requirements. At the request of the Regional Council, we amended our By-laws to include the new requirements.

The revised by-laws was approved at our 2022 AGM. It is now with the United Church for approval. Hopefully, we will get the approval without any further changes.

# **Looking Forward to 2023**

We will be renewing our membership with Feed Nova Scotia as we did in 2022.

One of our goals is to get some of our volunteers to take a safe food handling training course. We will have further discussions with Feed Nova Scotia to explore options for getting this training.

Food prices have increased substantially. We expect our client numbers to increase in 2023. Early indications from our January - February 2023 client numbers show a steep increase. Please see Chart #4. We will be working hard to see how we can best serve our clients during this challenging time.

We will re-establish the van service.

We will continue to work with Stairs Memorial Church to get the new floor plan put in place.

On a longer term, we will work towards adding the "social" element to clients on Wednesdays with serving coffee/tea and snacks.

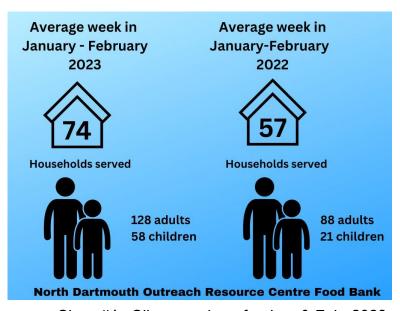


Chart #4: Client numbers for Jan. & Feb. 2023

# **Acknowledgement**

We could not have done our new food distribution plans without help from Rev. Catherine MacDonald. She helped get the new space in the hall for the food bank and applied for grants for the renovation.

She led us in prayer on Wednesdays and provided spiritual guidance to our clients. When we were short on volunteers, she stepped up to help us.

Catherine completed her term as interim intentional minister at Stairs on December 31, 2022. We at NDORC wish her the best in her new position at St. James United Church.

Lynda Sitland who keeps our personal care items stocked for us to distribute to our clients

Shirley Hazen who helped launch our impressive communication platform and help with the *infographics* in the annual report

Betty Kemp and Mark Hazen who ran the food bank smoothly during my absence.

I am grateful for the donors, suppliers and of course our dedicated volunteers.

I acknowledge the support of:

- Feed Nova Scotia for support with food supplies and Christmas hampers
- Stairs Memorial United Church for providing building for our operation
- Grace United Church, St. Andrews Anglican Church and Holy Trinity Emmanuel Anglican Church for their support
- Port Wallis United Church for their support
- Organizations and individuals who support us financially, with food donations and provide personal care items for distribution to our clients
- Public Good Society of Dartmouth for providing Kevin Little's services his navigation services to the clients
- Last, but by no means least, our loyal volunteers who freely give their time to help pack food on Tuesdays and distribute food on Wednesdays

Respectfully submitted,

Sam Schwartz, President

Sam Schoot

# **CHRISTMAS HAMPER 2022**

This year our foodbank supported 168 households in the North Dartmouth area with Christmas hampers, same number as last year. We made 151 deliveries and had 17 pickups. Most of the deliveries were done on Tuesday December 13<sup>th</sup> with the help of volunteer drivers some of whom did two routes. Each route had 8 to 10 households. This year Feed Nova Scotia provided HALAL protein to clients who requested them.

We also distributed gift cards to households with children, one card per each child. Feed Nova Scotia provided these gift cards.



Canadian Progress Club - Halifax volunteers getting tables ready



Volunteers setting up tables



Peter Comeau and Scouts packing vegetables



Volunteers adding protein unique to each address



Getting gift bags ready



Getting frozen food ready for delivery



Volunteers adding gift bags unique to each address



Volunteers loading for delivery

Our many praises to the team of volunteers! for their professionalism, timely assistance, and exceptional organizational skills. We could not have done this without their help.

Thanks goes to the following volunteer groups:

- volunteers who made phone calls days before our delivery which helped with smooth delivery on Tuesday.
- volunteers who sorted the personal gift items (both donated and purchased) and packed "His", "Her's" and "For Two" gift bags for each household.
- Volunteers who came on Monday, December 12th to unload the hampers and store them for packing.
- Volunteers who setup the tables and hamper boxes on Monday.
- Peter Comeau and his scout team who packed the boxes with vegetables on Monday evening.
- Our Tuesday volunteers who packed the boxes with turkey/chicken/gift bags unique to each household.
- Our volunteer drivers who picked up and safely delivered the hampers to the clients.
- Special thanks to members of the Canadian Progress Club Halifax who help on Monday with packing and Tuesday with deliveries.

I would like to acknowledge our planning team: Betty Kemp, Mark Hazen, Cathy Spencer and Betty MacNeil whose input and guidance helped with the hamper delivery program during this pandemic year.

Respectfully submitted,

Sam Schwartz, President

# OFFICERS AND DIRECTORS

# Officers and Directors Effective March 7, 2023

#### **Officers**

Sam Schwartz President

Gordon McKeen Vice President (acting)

Betty Kemp Secretary Lynn Loder Treasurer

The Society shall appoint not less than 14 directors:

Six (6) from among those appointed by Stairs Memorial United Church,

Two (2) from among those appointed by Grace United Church,

- Two (2) from among those appointed by Holy Trinity Emmanuel Anglican Parish,

- Two (2) from among those appointed by St. Andrew's Anglican Parish, and,

Two (2) from among community members.

#### **Directors**

|     | Name            | Affiliation                           |
|-----|-----------------|---------------------------------------|
| 1.  | Sam Schwartz    | Stairs Memorial United Church         |
| 2.  | Betty Kemp      | Stairs Memorial United Church         |
| 3.  | Gordon McKeen   | Stairs Memorial United Church         |
| 4.  | Brigit Hurst    | Stairs Memorial United Church         |
| 5.  | Helen Carpenter | Stairs Memorial United Church         |
| 6.  | Mark Hazen      | Grace United Church                   |
| 7.  | Lynn Loder      | Grace United Church                   |
| 8.  | Betty MacNeil   | Grace United Church                   |
| 9.  | Sylvia Anthony  | Holy Trinity Emmanuel Anglican Parish |
| 10. | Lynn Orton      | Holy Trinity Emmanuel Anglican Parish |
| 11. | Tom Clarke      | St. Andrews Anglican Parish           |
| 12. | David Kaiser    | St. Andrews Anglican Parish           |
| 13. | Gerry Irwin     | Community                             |
| 14. | Rob Langan      | Community                             |

Respectively submitted,

#### **Nominating Committee:**

Betty Kemp Gordon McKeen Sam Schwartz

# NDORC MEMBERSHIP LIST AS OF: MAR. 07, 2023

### NDORC Membership list as of:

07-Mar-23

Membership of the Society consists of members appointed as follows:

- not less than 25, appointed by the congregation of Stairs Memorial United Church,
- not less than 5 appointed by the congregation of Grace United Church,
- not less than 5 appointed by the congregation of Holy Trinity Emmanuel Anglican Parish,
- not less than 5 appointed by the congregation of St. Andrew's Anglican Parish, and,
- not less than 5 appointed by the Society from the community.

|    | Name                 | Affiliation                   | Phone | Expiry | Position       |
|----|----------------------|-------------------------------|-------|--------|----------------|
| 1  | Berkshire, Donna     | Stairs Memorial United        |       |        | Member         |
| 2  | Brogan, Beth         | Stairs Memorial United        |       |        | Member         |
| 3  | Burns, Susan         | Stairs Memorial United        |       |        | Member         |
| 4  | Carpenter, Helen     | Stairs Memorial United        |       |        | Director       |
| 5  | Carter, Ron          | Stairs Memorial United        |       |        | Member         |
| 6  | Day, Carl            | Stairs Memorial United        |       |        | Director       |
| 7  | Day, Leigh           | Stairs Memorial United        |       |        | Member         |
| 8  | Fraser, Bruce        | Stairs Memorial United        |       |        | Member         |
| 9  | Fraser, Francie      | Stairs Memorial United        |       |        | Member         |
| 10 | Gauther, Cherry      | Stairs Memorial United        |       |        | Member         |
| 11 | Gilroy, Annette      | Stairs Memorial United        |       |        | Member         |
| 12 | Godfrey, Jack        | Stairs Memorial United        |       |        | Member         |
| 13 | Godfrey, Shirley     | Stairs Memorial United        |       |        | Member         |
| 14 | Hurst, Brigit        | Stairs Memorial United        | 2 2   |        | Director       |
| 15 | Kemp, Betty          | Stairs Memorial United        |       |        | Secretary      |
| 16 | Kolestar, Susan      | Stairs Memorial United        |       |        | Member         |
| 17 | MacLean, Grant       | Stairs Memorial United        |       |        | Member         |
| 18 | Manuel, Cheryl       | Stairs Memorial United        |       |        | Member         |
| 19 | McKeen, Gordon       | Stairs Memorial United        |       |        | Vice President |
| 20 | Schwartz, Samuel     | Stairs Memorial United        |       |        | President      |
| 21 | Sitland, Lynda       | Stairs Memorial United        |       |        | Member         |
| 22 | Spicer, Carol        | Stairs Memorial United        |       |        | Member         |
| 23 | Stirling, Carolyn    | Stairs Memorial United        |       |        | Member         |
| 24 | Thornton, Joanne     | Stairs Memorial United        |       |        | Member         |
| 26 |                      |                               |       |        |                |
| 30 | Baker-Hayward, Wanda | Grace United                  |       |        | Member         |
| 31 | Fram, Rev. Stephen   | Grace United                  |       |        | Member         |
| 32 | Hazen, Mark          | Grace United                  |       |        | Director       |
| 34 | Loder, Lynn          | Grace United                  |       |        | Treasurer      |
| 35 | MacNeil, Betty       | Grace United                  |       |        | Director       |
| 36 | Spenser, Cathy       | Grace United                  |       |        | Member         |
| 37 |                      |                               |       |        |                |
| 38 | Anthony, Robert      | Holy Trinity Emanuel Anglican |       |        | Member         |
| 39 | Anthony, Sylvia      | Holy Trinity Emanuel Anglican |       |        | Director       |

|    | Name                  | Affiliation                   | Phone | Expiry | Position |
|----|-----------------------|-------------------------------|-------|--------|----------|
| 0  | Lynn Orton            | Holy Trinity Emanuel Anglican |       |        | Director |
| 1  | Marian Lucas-Jeffries | Holy Trinity Emanuel Anglican |       |        |          |
| 12 |                       |                               |       |        |          |
| 13 | Clarke, Tom           | St. Andrew's Anglican         |       |        | Director |
| 14 | Kaiser, David         | St. Andrew's Anglican         |       |        | Director |
| 15 | Mason, Dawn           | St. Andrew's Anglican         |       |        | Member   |
| 16 | Oickle, Bernice       | St. Andrew's Anglican         |       |        | Member   |
| 19 | Black, Rev. Charles   | Community                     | 1     |        | Member   |
|    | Briers, David         | Community                     |       |        | Member   |
|    | Charlton, June        | Community                     |       |        | Member   |
|    | Crosby, Bert          | Community                     |       |        | Member   |
|    | Irwin, Gerry          | Community                     |       |        | Director |
|    | Langan, Robert        | Community                     |       |        | Director |
|    | Little, Rev. Kevin    | Community                     |       |        | Member   |
| 56 | Lowe, Brian           | Community                     |       |        | Member   |
| 57 | MacKenzie, Ralph      | Community                     |       |        | Member   |
| 8  | Mawhinney, Mike       | Community                     |       |        | Member   |
| 59 | McLean, Bruce         | Community                     |       |        | Member   |
| 50 | O'Hara, Glen          | Community                     |       |        | Member   |
| 51 | Richmond, Robert      | Community                     |       |        | Member   |
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